## 2023-24 Annual Report





## The Children's Museum of Wilmington





Wilmington, NC 28401 910-254-3534 www.playwilmington.org EIN 56-2043649



Community collaborations and partnerships through events, exhibits, and programming greatly strengthen our community impact.

11 exhibit sponsors made yearround play possible through multi-year commitments.

91 Volunteersdonated over1,250 hours oftheir time.

We partnered with over **50 organizations** from across the state and beyond.



Community Impact

Access programs offered more than 25% of general admissions at a discounted or free rate.

- Community Memberships
- Museums for all

Military, Educator, Senior, Therapist, and Guardian Ad Litem Discounts

## Membership

Nearly 1,000 membership families

> 5 membership options

Camps Outreach Field Trips Daily Programs

Over 7,100 little learners



Visitors

65,000+ visitors 43 states 38% from NC 74% from nearby zip codes Events Birthday Parties Adventure Passes

> Over 4,500 explorers



Fueling Our Mission 4 Fundraising Events raised over \$231,000 11 Grants contributed over \$103,000 Philanthropic partners contributed over \$106,000 In-kind donations valued at over \$128,000 **Financial Picture** Other 1% Fundraising 28.5% **General Admission & Programs** 39.4% **Expenses Exhibits & Programs** 3.9% Contributions 10.4% **Facility & Utility** 31.6% Grants Memberships 10.1% 10.6% Income Wages & Benefits 45.7% Fundraising 5.7% Loans & Interest 4.5% Admin & Other July 1, 2023 - June 30, 2024 8.5%

## Thank You

for being part of our mission to inspire learning through play.

We are committed to growing with our community, deepening our impact, and continuing to serve as a trusted space for children and families.



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